

**Adopted Budget for
Date Adopted by Board:**

**IOWA PARK CONS ISD
August 30, 2021**

Revenue:		
5700	Local and Intermediate Sources	\$9,108,931
5800	State Program Revenues	\$12,906,030
5900	Federal Revenue (Not required to be adopted in budget)	\$100,000
	Total Revenues	\$24,155,985

Expenditures:		
11	Instruction	\$11,597,312
12	Instructional Resources, Media Services	\$239,046
13	Curriculum Development & Staff Development	\$154,960
21	Instructional Leadership	\$0
23	School Leadership	\$899,776
31	Guidance & Counseling, Evaluation	\$409,256
32	Social Work Services	\$0
33	Health Services	\$411,180
34	Student Transportation	\$1,015,307
35	Food Services	\$984,070
36	Co-curricular/ Extra-curricular Activities	\$969,779
41	General Administration	\$812,810
* 41	Statutorily Required Public Notice - Required Postings	\$725
**41	Statutorily Required Public Notice - Lobbying	\$1,040
51	Plant Maintenance & Operations	\$2,297,239
52	Security and Monitoring	\$253,447
53	Data Processing	\$474,926
61	Community Service	\$0
71	Debt Service	\$2,553,734
81	Facilities Acquisition and Construction	\$282,151
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$360,740
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$5,000
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$100,000
	Total Adopted Expenditure Budget	\$23,822,498